

ASD-S - Transportation Analysis

Reduction of Walking Distance to 750 M

February 2021

School	Number of Students between 750m – 1.5km	Cost Based on Students per seat Average Cost of \$610.90 (Fuel, Maintenance and DTI Fees)	Number of Buses Needed In COVID @ \$100,000	Number of Buses needed Post COVID @ \$100,000	Drivers Needed - Average Driver Salary \$35,000 COVID	Drivers Needed - Average Driver Salary \$35,000 Post - COVID	TOTAL Approx. COST Covid (Year 1)	TOTAL Approx. COST Post Covid (Year 1)
Seaside Park Elementary	244	\$ 149,059.60	4	2	4	2	\$ 689,059.60	\$ 419,059.60
Sussex Elementary	91	\$ 55,591.90	2	1	2	1	\$ 325,591.90	\$ 190,591.90
St Stephen Elementary	81	\$ 49,482.90	2	1	2	1	\$ 319,482.90	\$ 184,482.90
Belleisle Elementary	3	Presently Bused from 1.04km; all live in the same household.						
Blacks Harbour	24	\$ 14,661.60	1	1	1	1	\$ 149,661.60	\$ 149,661.60